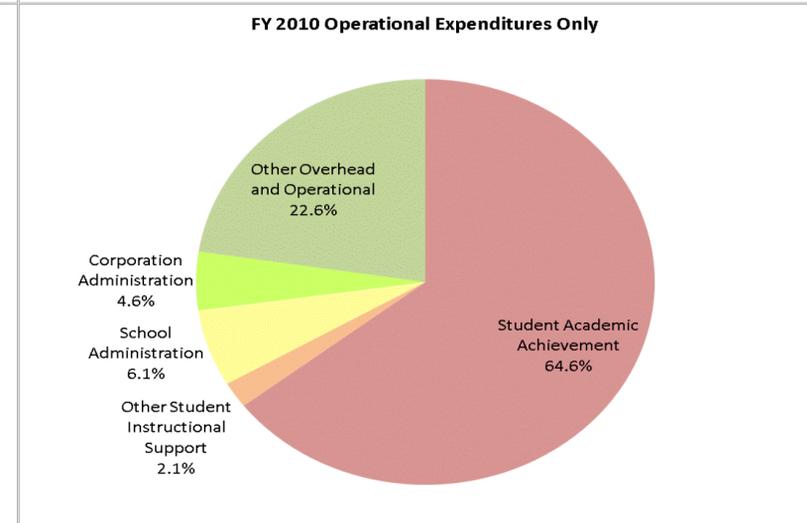
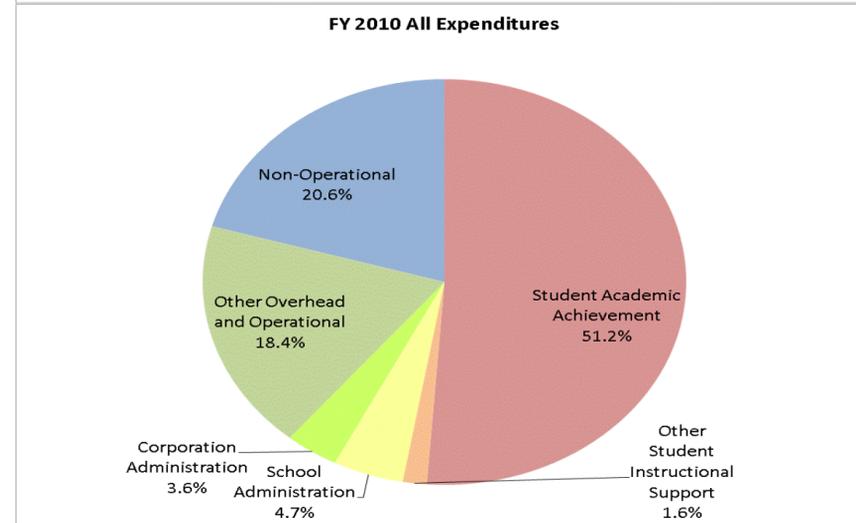
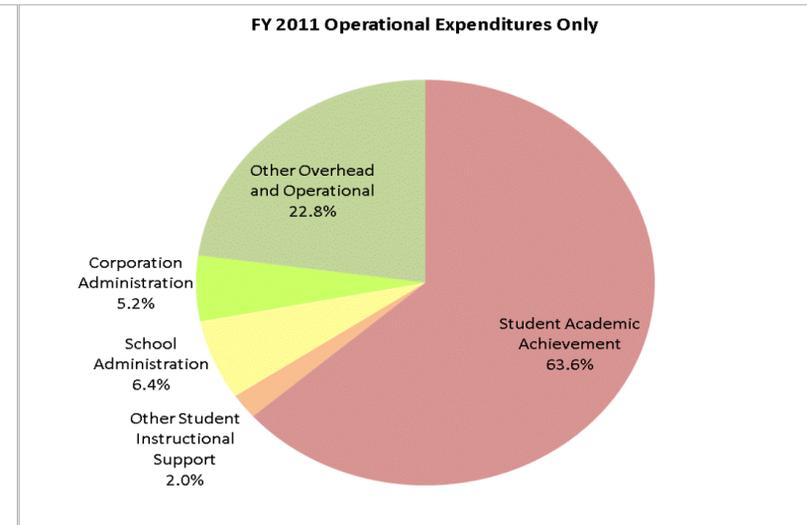
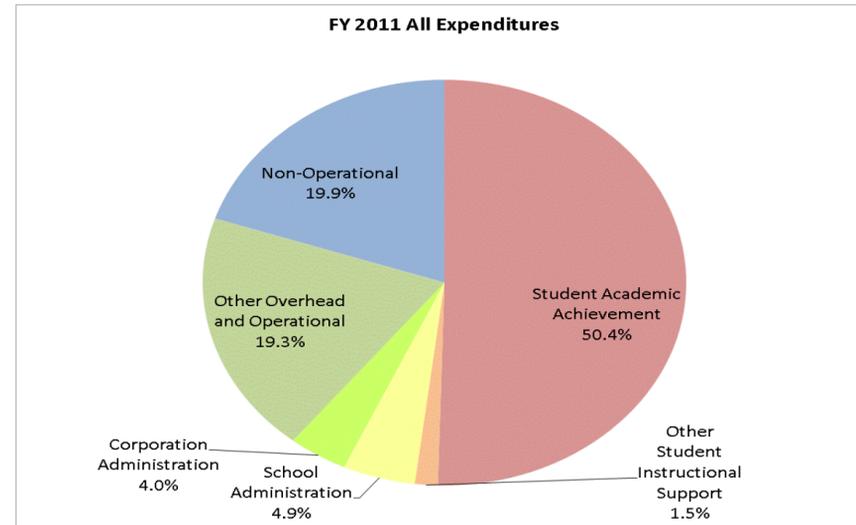


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,223,211	56.2%	\$9,271,976	46.8%	\$9,706,433	51.2%	\$9,929,061	50.4%
Student Instructional Support	\$794,432	6.2%	\$1,146,734	5.8%	\$1,199,140	6.3%	\$1,256,254	6.4%
Overhead and Operational	\$2,796,545	21.8%	\$3,813,486	19.3%	\$4,160,464	21.9%	\$4,584,558	23.3%
Nonoperational	\$2,029,642	15.8%	\$5,563,982	28.1%	\$3,901,211	20.6%	\$3,914,935	19.9%
<b>Grand Total</b>	<b>\$12,843,830</b>		<b>\$19,796,177</b>		<b>\$18,967,249</b>		<b>\$19,684,808</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.4%	52.6%	57.5%	56.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Fairfield Community Schools (2155)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,802,761	\$3,537,545	\$4,213,137	\$4,202,869	50%	19%	0%
	11300 Regular Programs; High School	\$1,729,521	\$2,144,538	\$2,829,702	\$2,868,634	66%	34%	1%
	11350 Regular Programs; High School; Academic Honors Diploma			\$604				-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$12,181	\$56,644	\$47,920		293%	-15%
	11410 Vocational Education; Agriculture A	\$42,904	\$52,144	\$72,500	\$72,091	68%	38%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$96,148	\$118,389	\$132,734	\$142,374	48%	20%	7%
	11520 Vocational Education; Area School Participation	\$136,794	\$147,855	\$167,198	\$166,624	22%	13%	0%
	12110 Gifted And Talented; Gifted and Talented	\$41,267	\$18,404			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs		\$27,730	\$32,301	\$31,615		14%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,526	\$148,638	\$74,016	\$162,375	74%	9%	119%
	12350 Physical Impairment; Homebound		\$6,493		\$9,896		52%	
	12610 Learning Disability	\$200,655	\$192,312	\$676,194	\$570,299	184%	197%	-16%
	12710 Equal Opportunity At Risk	\$153,424	\$185,576	\$238,898	\$273,734	78%	48%	15%
	12900 Other Special Programs		\$4,731	\$201	\$186		-96%	-8%
	14300 Summer School Programs; High School	\$36,311	\$32,560	\$85,520	\$42,177	16%	30%	-51%
	16100 Remediation Testing	\$49,753	\$44,897	\$48,880	\$55,082	11%	23%	13%
	16200 Preventive Remediation	\$33,131	\$54,496	\$7,042	\$5,833	-82%	-89%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$701	\$2,200	\$5,123	\$19,818	> 500%	> 500%	287%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specifi	\$274,200	\$133,880	\$434,399	\$375,165	37%	180%	-14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$4,846	\$8,044	\$9,195		90%	14%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,500	\$17,448	\$12,891	\$13,716	31%	-21%	6%
	22110 Improvement of Instruction; Service Area Direction			\$28,724	\$53,027			85%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,377				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$10,595	\$36,937	\$23,241		119%	-37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$24,328				-100%	
	22220 Library/Media Services; School Library	\$103,511	\$102,272	\$114,314	\$142,876	38%	40%	25%
	22230 Library/Media Services; Audiovisual	\$17,882	\$13,775	\$6,016	\$6,892	-61%	-50%	15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$32,921				-100%	
	22360 Instruction, Related Technology; Network Support		\$64,751	\$295,172	\$447,946		> 500%	52%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,632	\$140,664	\$129,244	\$185,475	39%	32%	44%
	26497 2007 Account Code - Teachers Retirement Fund	\$275,875	\$392,105					
<b>Student Academic Achievement Total</b>		<b>\$6,238,873</b>	<b>\$7,668,275</b>	<b>\$9,706,433</b>	<b>\$9,929,061</b>	<b>59%</b>	<b>29%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services		\$2,107				-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$7,364	\$9,320	\$7,291		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$43,740	\$62,161	\$76,520	\$75,624	73%	22%	-1%
	21320 Health Services; Medical Services	\$5,088	\$5,096	\$3,834	\$4,847	-5%	-5%	26%
	21340 Health Services; Nurse Services	\$62,905	\$103,474	\$142,800	\$143,289	128%	38%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$665	\$60,939	\$73,625	\$77,597	> 500%	27%	5%
	24100 Office of The Principal	\$547,849	\$687,501	\$895,069	\$954,896	74%	39%	7%
<b>Student Instructional Support Total</b>		<b>\$667,610</b>	<b>\$930,597</b>	<b>\$1,199,140</b>	<b>\$1,256,254</b>	<b>88%</b>	<b>35%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,073	\$11,308	\$13,270	\$11,931	-30%	6%	-10%
	23120 Board of Education; Service Area Assistants	\$47,295	\$52,053	\$60,619	\$65,627	39%	26%	8%
	23150 Board of Education; Legal Services	\$9,583	\$24,153	\$3,577	\$21,919	129%	-9%	> 500%
	23160 Board of Education; Promotion Expenses	\$2,017	\$2,357	\$2,189	\$1,257	-38%	-47%	-43%
	23190 Board of Education; Other Governing Body Services			\$120,181	\$101,445			-16%
	23210 Executive Administration; Office of The Superintendent	\$182,983	\$220,766	\$268,842	\$416,281	127%	89%	55%
	23290 Executive Administration; Other Executive Administration Services	\$2,755	\$4,932	\$5,780	\$5,905	114%	20%	2%
	25110 Fiscal Services; Office of The Business Manager	\$139,152	\$120,799	\$97,371	\$105,405	-24%	-13%	8%
	25120 Fiscal Services; Service Area Direction			\$31,438	\$6			-100%
	25160 Fiscal Services; Financial Accounting	\$10,447	\$2,831	\$3,295	\$1,021	-90%	-64%	-69%
	25191 Other Fiscal Services; Refund of Revenue	\$3,838	\$1,736	\$7,794	\$2,116	-45%	22%	-73%
	25195 Other Fiscal Services; Bank Account Service Charge			\$4,594	\$7,780			69%
	25300 Printing, Publishing, and Duplicating Services	\$4,587	\$15,014	\$18,265	\$5,647	23%	-62%	-69%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Fairfield Community Schools (2155)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$578		\$2,784		-100%		-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$804	\$896			11%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$2,869				-100%
	25920 Ditch Assessments	\$4,004	\$1,289	\$35,287	\$34,650	> 500%	> 500%	-2%
	25990 Other Support Services, Central	\$16,500	\$19,800			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$941,437	\$1,298,369	\$1,360,232	\$1,320,111	40%	2%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,373	\$11,768	\$8,811	\$10,576	-64%	-10%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$52,831	\$85,953	\$190,504	\$269,134	409%	213%	41%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,159	\$3,900					
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,858	\$123,229	\$112,912	\$114,255	76%	-7%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$287		\$23,610	\$54,474	> 500%		131%
	27010 Student Transportation; Service Area Direction	\$51,558	\$106,745	\$153,895	\$169,491	229%	59%	10%
	27100 Student Transportation; Vehicle Operation	\$235,881	\$323,826	\$450,720	\$435,438	85%	34%	-3%
	27200 Student Transportation; Monitoring Services	\$12,182	\$200	\$26	\$3,552	-71%	> 500%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$133,144	\$178,899	\$209,819	\$241,327	81%	35%	15%
	27400 Student Transportation; Purchase of School Buses	\$49,127	\$175,528	\$162,213	\$360,962	> 500%	106%	123%
	27500 Student Transportation; Insurance on Buses	\$15,638	\$27,560	\$26,352	\$17,255	10%	-37%	-35%
	27700 Student Transportation; Contracted Transportation Services	\$61,446	\$81,328	\$78,364	\$73,477	20%	-10%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$106	\$1,595	\$9,447	\$3,200	> 500%	101%	-66%
	27910 Student Transportation; Bus Driver Training			\$400	\$165			-59%
	31100 Food Services Operations; Service Area Direction	\$12,372	\$18,173	\$27,368	\$33,831	173%	86%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$430,265	\$502,190	\$644,115	\$674,600	57%	34%	5%
	31900 Other Food Services	\$12,313	\$13,656	\$22,717	\$20,823	69%	52%	-8%
<b>Overhead and Operational Total</b>		<b>\$2,545,790</b>	<b>\$3,429,957</b>	<b>\$4,160,464</b>	<b>\$4,584,558</b>	<b>80%</b>	<b>34%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$12,592	\$8,039	\$4,267	\$3,427	-73%	-57%	-20%
	33400 Athletic Coaches	\$114,155	\$144,526	\$209,279	\$204,060	79%	41%	-2%
	33600 Nonpublic School Pupil Services	\$954	\$3,710	\$3,978		-100%	-100%	-100%
	33910 High School Band Uniforms			\$12,560				-100%
	33990 Other Community Services; Other		\$1,357				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$46,956	\$40,709	\$32,370	\$43,331	-8%	6%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,874	\$99,687	\$46,227	\$82,422	419%	-17%	78%
	45100 Building Acquisition, Construction and Improvements	\$239,588	\$1,427,583	\$146,206	\$147,269	-39%	-90%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$58,411	\$9,743	\$19,934	\$45,106	-23%	363%	126%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$53,414	\$83,554	\$148,665	\$165,034	209%	98%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$40,668	\$92	\$202	\$42	-100%	-55%	-79%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$209,481	\$603,447	\$177,525	\$149,745	-29%	-75%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,422	\$1,290			-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans				\$40,000			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,174,000	\$3,103,500	\$1,795,000	\$1,770,000	51%	-43%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,305,000	\$1,264,500			-3%
<b>Nonoperational Total</b>		<b>\$2,005,515</b>	<b>\$5,527,238</b>	<b>\$3,901,211</b>	<b>\$3,914,935</b>	<b>95%</b>	<b>-29%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$87,760	\$191,328					
	26492 2007 Account Code - Social Security	\$515,202	\$662,269					
	26493 2007 Account Code - Workmen's Compensation	\$42,611	\$31,053					
	26494 2007 Account Code - Group Insurance	\$701,434	\$1,122,469					
	26496 2007 Account Code - Unemployment Compensation	\$294	\$11,945					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$38,740	\$221,045					
<b>Prorated By Fund Total</b>		<b>\$1,386,041</b>	<b>\$2,240,110</b>					